

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
CLAYTON RIDGE School District
Fiscal Year July 1, 2024 - June 30, 2025

The CLAYTON RIDGE School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/21/2025 05:30 PM

Contact: Logan Taylor

Phone: (563) 252-2341 ext: 102

Meeting Location: High School Library Guttenberg, IA 52052

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	18,125,000	975,000	19,100,000	Significant increase in IA Virtual Academy enrollment
Total Support Services	3,435,000	0	3,435,000	
Noninstructional Programs	530,000	70,000	600,000	Summer Feeding Program / Additional meal expense due to enrollment increase
Total Other Expenditures	1,876,846	0	1,876,846	
Total	23,966,846	1,045,000	25,011,846	