

Outstanding Property Tax Levies and Maximum Levy Limitations

	Max Total \$	Max Total Rate	Max Surtax	Final Year	Authorized Maximums	Iowa Code Reference	Property Tax		Income Surtax	
							Amount	Rate	Amount	Rate
1. Instructional Support Program	\$0.00	10.00%	10.00%	2019	10% of regular program	257.18	\$334,933.00	1.05804	\$0.00	0.00%
2. Ed Improvement Program	\$0.00	0.00%	na	vote to rescind	max % authorized by electors	257.29	\$0.00	0.00000	\$0.00	0.00%
3. General Fund without rows 1 and 2				annual	formula based	257	\$2,585,810.00	8.47052		
4. Total General Fund (Total rows 1-3)							\$2,920,743.00	9.52856	\$0.00	0.00%
5. Management				annual	limited by use of funds	298.4	\$125,000.00	0.40947		
6. Amana Library		0.00000		vote to rescind	\$.20 property tax limit	298.7	\$0.00	0.00000		
7. Voted Physical Plant & Equipment	\$0.00	0.67000	na	2018	\$1.34 property tax limit	298.2	\$212,095.00	0.67000	\$0.00	0.00%
8. Regular Physical Plant & Equipment				annual	\$.33 property tax limit	298.2	\$104,465.00	0.33000		
9. Public Education / Recreation (Playground)		0.00000		vote to rescind	\$.135 property tax limit	300.2	\$0.00	0.00000		
10. Debt Service		2.70000		ballot determined	\$2.70/\$4.05 property tax limit	298.18	\$0.00	0.00000		
11. Grand Total (Rows 4-10)							\$3,362,303.00	10.93803	\$0.00	0.00%

Source: Iowa Department of Management, Aid and Levy Worksheets

Federal Revenue Sources

Title I	Amount	Title II - Part A Teacher and Principal Training and Recruiting	Amount	REAP	Amount
	\$86,107		\$26,352		\$0
Title I - Part C Education of Migratory Children	\$0	Title III - Part A English Language Acquisition, Language Enhancement and Academic Achievement	\$0	Perkins Grants Programs & Data	\$0
Title I - Part D Neglected	\$0	Title IV - Part B 21st Century Community Learning Centers	\$0	IDEA Part B	\$29,914
Title I - Part D Delinquent	\$0	Title VI - Part A Improving Academic Achievement	\$1,692		

Source: Iowa Department of Education, Federal Program Allocations

State Revenue Sources

Year	Preschool State Aid	Teacher Salary Supplement	Early Intervention	Professional Development General	Professional Development Core Curriculum
2017	\$105,456.00	\$336,209.00	\$34,016.00	\$26,703.00	\$11,349.00

Source: Iowa Department of Management, Aid and Levy Worksheets

Student Budget Enrollment Levels

Year	Budget Enrollment	Special Education Weightings	Supplementary Weighting	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Weighting	District Cost per Pupil
2013	645.00	91.61	14.64	2.91	1.32	0.00	\$6,093
2014	628.80	79.54	11.17	2.49	1.54	0.00	\$6,213
2015	621.10	71.41	3.33	2.33	1.54	0.00	\$6,458
2016	598.70	67.96	5.43	2.62	2.64	0.00	\$6,538
2017	587.50	65.76	4.54	2.70	2.86	0.00	\$6,683

Source: Iowa Department of Management, Aid and Levy Worksheets

Licensed Administrators

Year	Number of Licensed Full-time Administrators	Full-time Administrators Maximum Salary	Full-time Administrators Minimum Salary	Full-time Administrators Average Salary	Number of Licensed Part-time Administrators	Number of Administrators No Longer Employed	Number of New Hire Administrators
2013	3	119,244.00	77,000.00	92,081.33	0	0	0
2014	3	119,244.00	79,500.00	93,781.33	0	0	0
2015	3	119,244.00	80,650.00	94,566.33	0	0	0
2016	2	115,000.00	93,827.00	104,413.50	0	2	1
2017	4	117,250.00	96,402.00	106,826.00	0	0	0

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files

Licensed Teachers

Year	Number of Licensed Full-time Teachers	Full-time Teachers Maximum Salary	Full-time Teachers Minimum Salary	Full-time Teachers Average Salary	Number of Licensed Part-time teachers	Number of Teachers No Longer Employed	Number of New Hire Teachers
2013	50	57,946.00	32,365.00	47,198.04	2	5	4
2014	46	59,116.00	32,842.00	49,413.10	6	6	2
2015	44	60,564.00	29,721.00	50,204.36	5	5	3
2016	45	61,087.00	33,837.00	51,037.53	3	5	4
2017	44	61,612.00	35,598.00	52,074.79	5	5	1

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files